

**XI. BUDGET ALLOCATED TO EACH AGENCY, INCLUDING THE PARTICULARS OF ALL PLANS, PROPOSED EXPENDITURES AND REPORTS ON DISBURSEMENTS MADE**

**THE ALLOTMENT OF BUDGET FOR THE YEAR 2006-07**

**UNDER HEAD "2055-POLICE-001-DIRECTION & ADMINISTRATION-01-DIRECTORATE-SOON (NON- PLAN)"**

**(Demand No.7)**

**(Figures in Rupees)**

Object Code/S.O.E.	Police Hdqrs.		D.I.G. Southern Range		D.I.G. Central Range		D.I.G. Northern Range		D.I.G.AP&T	Total
	Part-I	Part-II	Part-I	Part-II	Part-I	Part-II	Part-I	Part-II	Part-I	
01-Salary	2,86,40,000	23,00,000	32,90,000	-Nil-	28,40,000	2,00,000	28,15,000	-Nil-	24,18,000	4,25,03,000
02-Wages	-Nil-	81,000	-Nil-	-Nil-	-Nil-	-Nil-	-Nil-	-Nil-	-Nil-	81,000
03-Travel Expenses	42,000	16,000	10,000	-Nil-	9,000	6,000	15,000	-Nil-	10,000	1,08,000
05-Office Expenses	10,88,000	4,12,000	1,10,000	-Nil-	1,00,000	-Nil-	1,00,000	-Nil-	35,000	18,45,000
06-Medical Reimbursement	4,86,000	64,000	50,000	-Nil-	15,000	-Nil-	20,000	-Nil-	50,000	6,85,000
07- Rent Rate & Taxes	-Nil-	4,13,000	-Nil-	-Nil-	-Nil-	-Nil-	-Nil-	1,000	-Nil-	4,14,000
08-Publication	-Nil-	2,000	-Nil-	-Nil-	-Nil-	-Nil-	-Nil-	-Nil-	-Nil-	2,000
09-Advertising & Publicity	40,000	Nil	1,000	Nil	1,000	Nil	1,000	-Nil-	1,000	44,000
10-Hospitality & Ent. Exp.	-Nil-	1,000	-Nil-	Nil	-Nil-	Nil	-Nil-	-Nil-	-Nil-	1,000
12- Professional & Special Services	-Nil-	1,09,000	-Nil-	-Nil-	-Nil-	-Nil-	-Nil-	-Nil-	-Nil-	1,09,000
19-Secret Service Exp.	-Nil-	6,000	-Nil-	1,000	-Nil-	1,000	-Nil-	1,000	1,000 Part-II	10,000
20-Other Charges	1,000	Nil	1,000	Nil	1,000	Nil	1,000	Nil	1,000	5,000
30-Motor Vehicles	-Nil-	4,75,000	-Nil-	80,000	-Nil-	87,000	-Nil-	1,10,000	40,000/- Part-II)	7,92,000
33-Material & Supply	-Nil-	19,000	-Nil-	5,000	-Nil-	3,000	-Nil-	4,000	-Nil-	31,000
64-Transfer Expenses	2,000	-Nil-	1,000	-Nil-	1,000	-Nil-	1,000	-Nil-	1,000	6,000
									<b>Total</b>	<b>4,66,36,000</b>

**POLICE DEPARTMENT****HIMACHAL PRADESH**

Statement Showing the Allotment of Budget for the year 2006-2007 under Head “2055-Police-003-Education & Training-01-Police Training Centre” (SOON) (Non-Plan)

(Demand No.7 )

(Figures in Rupees.)

Object Code/S.O.E.	IGP/Armed Police & Trg.		D.I.G. Police Training College		Total
	Part-I	Part-II	Part-I	Part-II	
01-Salary	25,36,000	5,00,000	1,97,49,000	16,00,000	2,43,85,000
02-Wages	-Nil-	-Nil-	-Nil-	1,91,000	1,91,000
03-Travel Expenses	37,000	-Nil-	91,000	29,000	1,57,000
05-Office Expenses	46,000	19,000	2,28,000	30,000	3,23,000
06-Medical Re-imb.	30,000	10,000	1,30,000	20,000	1,90,000
09-Advertising & Publicity	-Nil-	1,000	-Nil-	1,000	2,000
10-Hospitality & Entertainment Ch.	-Nil-	1,000	-Nil-	24,000	25,000
12-Professional & Special Services	-Nil-	3,79,000	-Nil-	NIL	3,79,000
20-Other Charges	-Nil-	1,000	-Nil-	5,000	6,000
30-Motor Vehicles	40,000	40,000	1,87,000	63,000	3,30,000
33-Material & Supply	7,000	-Nil-	68,000	18,000	93,000
64-Transfer Expenses	1,000	-Nil-	2,000	3,000	6,000
99-Honorarium	-Nil-	-Nil-	-Nil-	50,000	50,000
				<b>Total</b>	<b>2,61,37,000</b>

**POLICE DEPARTMENT****HIMACHAL PRADESH**

Statement Showing the Allotment of Budget for the year 2006-2007 under Head “2055-Police-101-Criminal Investigation & Vigilance-01-Criminal Investigation” (SOON) (Non-Plan)

**Demand No.7 )****(Figures in Rupees)**

Object Code/S.O.E.	ADGP/C.I.D.		Total
	Part-I	Part-II	
01-Salary	7,46,78,000	30,000	7,76,78,000
02-Wages	-Nil-	2,44,000	2,44,000
03-Travel Expenses	15,55,000	1,85,000	17,40,000
05-Office Expenses	7,72,000	3,09,000	10,81,000
06-Medical Re-Imb.	14,57,000	1,75,000	16,32,000
07-Rent Rate & Taxes	-Nil-	1,66,000	1,66,000
09-Advertising & Publicity	-Nil-	25,000	25,000
19-Secret Services Exp.	-Nil-	1,80,000	1,80,000
20-Other Charges	-Nil-	5,000	5,000
30-Motor-Vehicles	16,91,000	3,09,000	20,00,000
33-Material & Supply	3,26,000	12,000	3,38,000
64-Transfer Expenses	59,000	26,000	85,000
		<b>Total</b>	<b>8,51,76,000</b>

**POLICE DEPARTMENT**

**HIMACHAL PRADESH**

STATEMENT SHOWING THE ALLOTMENT OF BUDGET FOR THE YEAR 2006-07 UNDER HEAD "2055-POLICE-108-STATE HDQRS. POLICE

-01-STATE RESERVE POLICE" (SOON)(NON-PLAN)

**(DEMAND NO.7)**

**(FIGURES IN RUPEES)**

Object Code/S.O.E.	Part	CO, HPAP Bn.-I, Junga	CO, HPAP Bn.-II, Dharam-shala	CO, HPAP Bn.-III, Pandoh	DIG/AP&T (H.A.P)	S.P. Shimla	S.P. Solan	S.P. Sirmaur	S.P. Bilaspur	S.P. Mandi	S.P. Kangra	S.P. Chamba	PHQ	Total
01-Salary	I	6,59,50,000	8,71,50,000	7,33,75,000	9,50,000	2,03,60,000	1,26,30,000	26,20,000	75,20,000	1,29,75,000	98,10,000	1,14,01,000	-	31,47,41,000
	II	-Nil-	15,00,000	60,00,000	-Nil-	-Nil-	-Nil-	-Nil-	-Nil-	-Nil-	-Nil-	-Nil-	-	75,00,000
03-Travel Expense-s	I	8,40,000	5,95,000	8,70,000	3,000	5,00,000	2,95,000	3,65,000	3,75,000	3,50,000	5,20,000	4,25,000	-	51,38,000
	II	-Nil-	10,30,000	10,30,000	-Nil-	-Nil-	-Nil-	-Nil-	-Nil-	-Nil-	-Nil-	-Nil-	-	20,60,000
05-Office Expenses	I	60,000	75,000	29,000	15,000	1,25,000	1,50,000	1,30,000	90,000	1,50,000	1,00,000	1,00,000	-	10,24,000
	II	1,50,000	4,00,000	4,81,000	-Nil-	-Nil-	-Nil-	-Nil-	-Nil-	-Nil-	-Nil-	-Nil-	-	10,31,000
06- Medical Reimbursement	I	5,25,000	4,00,000	5,45,000	13,000	45,000	1,00,000	1,50,000	75,000	45,000	80,000	30,000	-	20,08,000
	II	-Nil-	1,75,000	1,55,000	-Nil-	-Nil-	-Nil-	-Nil-	-Nil-	-Nil-	-Nil-	-Nil-	-	3,30,000
07- Rent Rate & Taxes	I	-Nil-	-Nil-	-Nil-	-Nil-	-Nil-	-Nil-	-Nil-	-Nil-	-Nil-	-Nil-	-Nil-	-	-Nil-
	II	1,47,000	-Nil-	-Nil-	-Nil-	-Nil-	-Nil-	-Nil-	-Nil-	-Nil-	-Nil-	-Nil-	-	1,47,000
09-Advertising & Publicity	I	5,000	5,000	5,000	-Nil-	-NIL	-NIL-	-NIL-	-NIL-	-NIL-	-NIL-	-NIL-	-	15,000
	II	-Nil-	-Nil-	-Nil-	-Nil-	-Nil-	-Nil-	-Nil-	-Nil-	-Nil-	-Nil-	-Nil-	-	-Nil-
12-P.P.& S.S.	I	-Nil-	-Nil-	-Nil-	-Nil-	32,000	15,000	5,000	10,000	21,000	7,000	4,000	-	94,000
19-Secret Service Exp.	I	-Nil-	-Nil-	-Nil-	-Nil-	-Nil-	-Nil-	-Nil-	-Nil-	-Nil-	-Nil-	-Nil-	-	-Nil-
	II	3,000	3,000	3,000	-Nil-	-Nil-	-Nil-	-Nil-	-Nil-	-Nil-	-Nil-	3,000	1,000	13,000
20-Other Char.	I	5,000	5,000	5,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	-	23,000
30-Motor Vehicles	I	77,000	3,49,000	3,36,000	-Nil-	70,000	60,000	55,000	60,000	50,000	45,000	65,000	-	11,67,000
	II	95,000	1,25,000	2,54,000	-Nil-	-Nil-	-Nil-	-Nil-	-Nil-	-Nil-	-Nil-	-Nil-	-	4,74,000
33-Material & Supply	I	5,22,000	8,24,000	8,75,000	3,000	1,96,000	1,17,000	1,22,000	78,000	1,17,000	84,000	1,17,000	-	30,55,000
	II	90,000	6,50,000	4,82,000	-Nil-	-Nil-	-Nil-	-Nil-	-Nil-	-Nil-	-Nil-	-Nil-	1000	12,23,000
64-Transfer Expenses	I	10,000	5,000	1,000	-Nil-	30,000	20,000	5,000	8,000	10,000	50,000	20,000	-	1,59,000
	II	35,000	35,000	79,000	-Nil-	-Nil-	-Nil-	-Nil-	-Nil-	-Nil-	-Nil-	-Nil-	-	1,49,000
														<b>Total</b>
														<b>- 34,03,51,000</b>

**POLICE DEPARTMENT****HIMACHAL PRADESH****STATEMENT SHOWING THE ALLOTMENT OF BUDGET FOR THE YEAR 2006-07 UNDER HEAD "2055-POLICE-108-STATE HDQRS. POLICE -02-POLICE SUPPLIED TO OTHER DEPARTMENTS"(SOON) (NON PLAN).****(Demand No.7)****(Figures in Rupees)****Part-II:**

Sr.No.	Distt / Unit	01- Salaries	02- Wages	03- Travel Expenses	05- Office Expenses	06- Medical Re-imburesem-ent	07-Rent Rate & Taxes	33- Material & Supply	64-Transfer Expenses	Total
1.	SP Shimla	1,33,90,000	-Nil-	90,000	80,000	80,000	-Nil-	40,000	12,000	1,36,92,000
2.	SP Sirmaur	32,25,000	28,000	88,000	52,000	60,000	-Nil-	15,000	5,000	35,43,000
3.	SP Bilaspur	95,05,000	37,000	58,000	35,000	62,000	-Nil-	30,000	8,000	97,35,000
4.	SP Kullu	32,80,000	12,000	95,000	35,000	28,000	1,000	15,000	8,000	34,74,000
5.	SP Hamirpur	8,80,000	-Nil-	7,000	10,000	10,000	-Nil-	5,000	1,000	9,13,000
6.	SP Una	18,60,000	-Nil-	68,000	49,000	42,000	-Nil-	10,000	10,000	20,39,000
7.	SP Kangra	9,55,000	-Nil-	45,000	10,000	10,000	-Nil-	5,000	11,000	10,36,000
8.	SP Chamba	50,40,000	-Nil-	45,000	25,000	43,000	-Nil-	20,000	2,000	51,75,000
9.	C.O. 2 <sup>nd</sup> HPAP Bn.	1,16,85,000	-Nil-	70,000	-Nil-	46,000	-Nil-	32,000	10,000	1,18,43,000
10.	C.O. 3 <sup>rd</sup> HPAP Bn.	2,18,75,000	-Nil-	82,000	-Nil-	60,000	-Nil-	60,000	10,000	2,20,87,000
11.	ADGP/CID	90,34,000	-Nil-	70,000	-Nil-	83,000	-Nil-	35,000	5,000	92,27,000
	<b>G.Total</b>	<b>8,07,99,000</b>	<b>77,000</b>	<b>7,18,000</b>	<b>2,96,000</b>	<b>5,24,000</b>	<b>1,000</b>	<b>2,67,000</b>	<b>82,000</b>	<b>8,27,64,000</b>

**POLICE DEPARTMENT****HIMACHAL PRADESH****STATEMENT SHOWING THE ALLOTMENT OF BUDGET FOR THE YEAR 2006-2007 UNDER HEAD "2055-POLICE-108-STATE HDQR.POLICE-05-INDIAN RESERVE BATTALION" (SOON) (NON-PLAN)****(Demand No.7 )****(Figures in Rupees.)**

Object Code/S.O.E.	C.O. Ist. IRB Bangarh		C.O. II nd IRB Jungle Beri		C.O. IIIrd I.RBn. Junga.		PHQ	Total
	Part-I	Part-II	Part-I	Part-II	Part-I	Part-II	Part-II	
01-Salary	5,00,00,000	2,00,00,000	5,00,00,000	3,66,83,000	-Nil-	4,00,00,000	-Nil-	19,66,83,000
02-Wages	-Nil-	13,000	-Nil-	-Nil-	-Nil-	-Nil-	-Nil-	13,000
03-Travel Expenses	7,80,000	2,00,000	4,91,000	3,59,000	-Nil-	1,00,000	-Nil-	19,30,000
05-Office Expenses	1,06,000	1,19,000	1,00,000	75,000	-Nil-	50,000	-Nil-	4,50,000
06-Medical Re-imb.	2,00,000	2,00,000	2,00,000	2,00,000	-Nil-	25,000	-Nil-	8,25,000
07-Rent Rate & Taxes	-Nil-	NIL	-Nil-	1,25,000	-Nil-	-Nil-	-Nil-	1,25,000
09-Advertising & Publicity	-NIL-	2,000	-Nil-	2,000	-Nil-	1,000	-Nil-	5,000
19-Secret Services Expenditure	-Nil-	1,000	-Nil-	1,000	-Nil-	-Nil-	-Nil-	2,000
20-Other Charges	-Nil-	5,000	-Nil-	5,000	-Nil-	5,000	-Nil-	15,000
30-Motor Vehicles	-Nil-	4,00,000	-Nil-	3,50,000	-Nil-	50,000	-Nil-	8,00,000
33-Material & Supply	9,66,000	3,07,000	2,73,000	10,00,000	-Nil-	-Nil-	1,000	25,47,000
64-Transfer Expenses	20,000	20,000	26,000	34,000	-Nil-	5,000	-Nil-	1,05,000
						<b>Total</b>		<b>20,35,00,000</b>

**STATEMENT SHOWING THE ALLOTMENT OF BUDGET FOR THE YEAR 2006-07 UNDER HEAD "2055-POLICE-109-DISTRICT POLICE-01-  
DISTT. EXECUTIVE FORCE" (SOON)( NON PLAN).**

(Demand No.7)

(Figures in Rupees)

Object Code/S. O.E.	Part	S.P. Shimla	S.P. Solan	S.P.Sirmaur	S.P. Bilaspur	S.P. Mandi	S.P. Kullu	S.P. Hamirpur	S.P. Una	S.P. Kangra	S.P. Chamba	PHQ	Total
01-Salary	I	17,19,45,000	9,12,50,000	6,22,75,000	5,22,15,000	8,00,25,000	4,92,20,000	4,36,20,000	5,90,85,000	13,61,13,000	6,74,52,000	4,00,000	81,36,00,000
	II	30,00,000	15,00,000	11,95,000	12,00,000	10,20,000	16,30,000	-NIL-	-Nil-	51,93,000	15,93,000	4,00,000	1,67,31,000
02-Wages	II	15,05,000	8,05,000	6,85,000	5,50,000	7,45,000	3,15,000	3,90,000	5,00,000	12,20,000	3,30,000	-Nil-	70,45,000
03-Travel Expenses	I	17,13,000	11,30,000	9,72,000	11,95,000	13,97,000	6,30,000	4,25,000	7,50,000	19,10,000	9,00,000	50,000	1,10,72,000
	II	9,72,000	2,00,000	2,00,000	1,00,000	2,00,000	2,00,000	2,00,000	-Nil-	2,50,000	1,50,000	-Nil-	24,72,000
05-Office Expenses	I	7,45,000	2,80,000	2,50,000	2,65,000	2,10,000	2,65,000	2,80,000	1,90,000	5,45,000	3,38,000	-Nil-	33,68,000
	II	5,80,000	2,10,000	1,50,000	1,10,000	2,40,000	2,85,000	1,70,000	2,70,000	4,30,000	92,000	-Nil-	25,37,000
06-Medical Reimbursement	I	13,97,000	3,64,000	3,76,000	3,40,000	5,50,000	1,70,000	2,84,000	4,72,000	11,77,000	2,32,000	-Nil-	54,62,000
	II	3,75,000	2,50,000	2,00,000	1,50,000	2,50,000	75,000	1,00,000	2,25,000	3,00,000	1,00,000	10,000	20,35,000
07- R.R & T.	II	6,26,000	2,16,000	50,000	50,000	60,000	1,72,000	75,000	2,30,000	1,76,000	13,000	-Nil-	16,68,000

09-Adv. & Publicity	II	10,000	11,000	5,000	5,000	7,000	5,000	5,000	5,000	7,000	5,000	-Nil-	65,000
12-P.P.& S.S	I	40,000	25,000	6,000	17,000	20,000	50,000	10,000	5,000	30,000	10,000	-Nil-	2,13,000
19-S.S. Exp.	II	4,000	2,000	2,000	2,000	2,000	2,000	2,000	2,000	4,000	3,000	-Nil-	25,000
20-Other Ch.	II	5,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	5,000	1,000	1,000	19,000
30-Motor Vehicles	I	16,00,000	3,79,000	3,49,000	3,02,000	3,44,000	3,67,000	2,97,000	3,60,000	11,11,000	2,75,000	-Nil-	53,84,000
	II	4,80,000	2,00,000	1,50,000	1,50,000	1,50,000	2,00,000	3,00,000	3,00,000	3,39,000	1,50,000	-Nil-	24,19,000
33-Material & Supply	I	19,13,000	7,93,000	5,00,000	4,36,000	5,72,000	3,02,000	2,63,000	5,64,000	10,04,000	5,75,000	-Nil-	69,22,000
	II	2,25,000	1,55,000	1,30,000	1,05,000	1,75,000	1,45,000	1,30,000	-Nil-	2,25,000	75,000	-Nil-	3,65,000
64-Transfer Expenses	I	46,000	30,000	20,000	32,000	24,000	24,000	46,000	50,000	40,000	12,000	16,000	3,40,000
	II	30,000	25,000	30,000	30,000	18,000	35,000	15,000	NIL	50,000	34,000	NIL	2,67,000
												Total	88,29,09,000

**POLICE DEPARTMENT****HIMACHAL PRADESH**

Statement showing the allotment of Budget for the year 2006-2007 under head "2055-Police-109-District Police-02-Expenditure on Panchayat Chowkidars /Home Guards for service of summons/Warrants" (SOON)  
(Non-Plan)  
(Demand No. 7)

(Figures in Rupees)

**Part-II**

<b>Name of District</b>	<b>20-Other Charges</b>
SP Shimla	7,65,000
SP Solan	3,60,000
SP Sirmour	3,40,000
SP Bilaspur	4,25,000
SP Mandi	7,65,000
SP Kullu	2,20,000
SP Hamirpur	2,70,000
SP Una	3,20,000
SP Kangra	10,20,000
SP Chamba	48,70,000
<b>Total</b>	<b>3,85,000</b>

**POLICE DEPARTMENT****HIMACHAL PRADESH**

Statement Showing the Allotment of Budget for the year 2006-2007 under Head "2055-Police  
-111-Railway Police" (SOON) (Non-Plan)  
(Demand No.7)

(Figures in Rupees.)

**AIG/R&T, Shimla.**

Object Code/SOE	111-01-Crime Police	111-03-Order Police
01-Salaries (Part-I)	NIL	39,50,000
( Part-II)	90,14,000	6,50,000
02-Wages (Part-II)	-Nil-	2,56,000
03-Travel Exp. (Part-I)	-NIL-	-Nil-
(Part-II)	1,85,000	1,53,000
05-Office Exp. (Part-II)	2,00,000	1,25,000
06-Medical Re-Imb.(Part-I)	NIL	-NIL-
(Part-II)	1,44,000	55,000
07-R.R.T. (Part-II)	NIL	1,00,000
09-Advertising & (Part-II) Publicity	10,000	-Nil-
19-Secret Service Exp.(P-II)	-Nil-	4,000
20-Other Charges (Part-II)	1,000	1,000
30-Motor Vehicle (Part-I)	-Nil-	-Nil-
(Part-II)	2,00,000	1,50,000
33-Material & Supply (P-I)	-Nil-	17,000
(Part-II)	26,000	-Nil-
64-Transfer Expenses (Part-I)	-Nil-	-Nil-

(Part-II)	22,000	18,000
<b>Total</b>	<b>98,02,000</b>	<b>54,79,000</b>

**POLICE DEPARTMENT**

**HIM,ACHAL PRADESH**

Statement showing the allotment of budget for the year 2006-07 under head “2055-Police-114-Wireless &Computer-01-Police Radio Staff” (SOON) Non-Plan)

(Demand No.7)

(Figures in Rupees)

**SP/Wireless,Shimla**

Object Code/SOE	Part-I	Part-II	Total
01-Salary	4,99,05,000	5,00,000	5,04,05,000
02-Wages	-Nil	2,01,000	2,01,000
03-Travel Expenses	1,53,000	1,62,000	3,15,000
05-Office Expenses	7,65,000	2,35,000	10,00,000
06-Medical Re-Imbursement	5,18,000	1,16,000	6,34,000
07-Rent Rate & Taxes	-Nil-	8,90,000	8,90,000
09-Advertising & Publicity	-Nil-	70,000	70,000
20-Other Charges	-Nil-	1,000	1,000
30-Motor Vehicle	-Nil-	2,10,000	2,10,000
33-Matetrial & Supply	1,75,000	-Nil-	1,75,000
64-Transfer Expenses	31,000	18,000	49,000
		<b>Total</b>	<b>5,39,50,000</b>

**POLICE DEPARTMENT****HIMACHAL PRADESH**

Statement showing the allotment of budget for the year 2006-2007 under head “2055-Police -115-Modernization of Police Force -01-District Executive Force” (C 50N) ( Non-Plan)

**(Demand No.7)**

**(Figures in Rupees)**

**P & L Branch PHQ**

Object Code/SOE	Part-II	Total
05-Office Expenses	1,000/-	1,000/-
30-Motor Vehicle	1,000/-	1,000/-
31-Machinery & Equipment	1,000/-	1,000/-
36-Minor – Works	1,000/-	1,000/-
	<b>Total</b>	<b>4,000/-</b>

**POLICE DEPARTMENT****HIMACHAL PRADESH**

**STATEMENT SHOWING THE ALLOTMETN OF BUDGET FOR,THE YEAR  
2006-07 UNDER HEAD “2055-POLICE –115-MODERNISATION OF POLICE  
FORCE –01 DISTRICT EXECUTIVE FORCE “( S-50 N) ( NON PLAN)**

**(DEMAND NO –7)**

**(FIGURES IN RUPEES).**

**P& L BRANCH PHQ.**

SUBJECT CODE /SOE	PART-I	TOTAL
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01-OFFICE EXPENSES	1000/-	1000/-
30-MOTOR VEHICLE	1000/-	1000/-
33-MATERIAL & SUPPLY	1000/-	1000/-
36-MINOR WORKS	1000/-	1000/-
<b>TOTAL</b>	<b>4000/-</b>	<b>4000/-</b>

**POLICE DEPARTMENT**

**HIM,ACHAL PRADESH**

Statement showing the allotment of budget for the year 2006-2007 under head “2055-Police-115-Modernisation of Police Force -02-Security Related Expenditure” (COON)(Non-Plan)

**(Demand No.7)**

**Figures in Rupees**

**Part-II**

Name of Distt./Units	03-Travel Expenses	05-Office Expenses	Rent Rate & Taxes	30-Motor Vehicles	64-Transfer Expenses	99-Honorarium	Total
CO 2 <sup>nd</sup> HPAP Bn.	4,50,000	-Nil-	-	4,50,000	10,000	NIL	9,10,000
CO 3 <sup>rd</sup> HPAP Bn.	19,20,000	-Nil-	-	3,50,000	10,000	NIL	22,80,000
CO Ist IRB Bangarh	17,90,000	-Nil-	-	5,25,000	40,000	NIL	23,55,000
CO 2 <sup>nd</sup> IRB Jungle Beri	10,25,000	-Nil-	-	1,50,000	30,000	NIL	12,05,000
SP Chamba	1,75,000	8,31,000	2,60,000	5,00,000	34,000	89,70,000	1,07,70,000
ADGP/CID	1,40,000	-Nil-	-	1,25,000	5,000	NIL	2,70,000
<b>Total</b>	<b>55,00,000</b>	<b>8,31,000</b>	<b>2,60,000</b>	<b>21,00,000</b>	<b>1,29,000</b>	<b>89,70,000</b>	<b>1,77,90,000</b>

**POLICE DEPARTMENT****HIMACHAL PRADESH**

Statement showing the allotment of budget for the year 2005-2006 under head "2055-Police- 116- Forensic Science -01- State Forensic Science Laboratory" (SOON) ( Non-Plan)

(Demand No.7)

Figures in Rupees

Director ,State Forensic Science Laboratory, Shimla.

Object Code/SOE	Part-I	Part-II	Total
01-Salary	39,78,000/-	63,27,000/-	1,03,05,000/-
02-Wages	-Nil	-Nil-	-Nil-
03-Travel Expenses	17,000/-	50,000/-	67,000/-
05-Office Expenses	1,00,000/-	2,34,000/-	3,34,000/-
06-Medical Re-Imbursement	32,000/-	30,000/-	62,000/-
07-Rent Rate & Taxes	-Nil-	-Nil_	-Nil-
09-Advertising & Publicity	-Nil-	48,000	48,000/-
10-Hospitality & Entertainment Charges	-Nil-	3,000/-	3,000/-
20-Other Charges	-Nil-	-Nil-	-Nil-
30-Motor Vehicle	-Nil-	1,80,000/-	1,80,000/-
33-Matetrial & Supply	14,000/-	18,000/-	32,000/-
64-Transfer Expenses	7,000/-	6,000/-	13,000/-
		<b>Total</b>	<b>1,10,44,000/-</b>

