

**ALLOCATION OF RECEIPT ESTIMATES/TARGETS FOR THE YEAR 2008-2009**

**Major Head : 0049-Interest Receipt-04-Interest Receipt of State/U.T. Govt.**

**0049-04-190-Interest from Public Sector & Other Undertakings**

	Project Coordinator / DDI(Handloom)
0049-04-190-03-Interest from H.P. Small Scale Industries Corporation	1000
0049-04-190-04-Interest on Loans from H.P. Handicrafts & Handloom Corporation	200000
<b>Total :190</b>	<b>201000</b>

**0049-04-800-Other Receipts**

**0049-04-800-03-Interest on Loans under SSI**

1. General Manager, DIC, Bilaspur	120000
2. General Manager, DIC, Kullu	100000
3. General Manager, DIC, Hamirpur	50000
4. General Manager, DIC, Mandi	100000
5. General Manager, DIC, Chamba	110000
6. General Manager, DIC, Shimla	140000
7. General Manager, DIC, Una	100000
8. General Manager, DIC, Solan	150000
9. General Manager, DIC, Dharamshala	150000
10. General Manager, DIC, Nahan	100000
11. General Manager, DIC, Keylong	10000
12. General Manager, DIC, Kinnaur	20000
<b>Total : 03</b>	<b>1150000</b>

**DDI(DIC)/ Tehsildar/  
All GM's**

0049-04-800-04-Interest on loan under Rural Industries Projects	300000
<b>Total : 800</b>	<b>1450000</b>
<b>Total : 0049</b>	<b>1651000</b>

**Major Head : 0050-Dividends and Profits**

**0050-00-200-Dividends from other Investments**

	Project Coordinator
0050-00-200-02-Other Joint Stock Companies	1000
0050-00-200-03-Miscellaneous Receipt	1000
<b>Total : 0050</b>	<b>2000</b>

**Major Head : 0057-Supplies & Disposals**

**0057-00-800-Other Receipts**

**0057-00-800-01-Sales of Tenders**

1. Addl. Controller of Stores/ Addl. Director of Industries(Admn.)	98000
2. General Manager, DIC, Bilaspur	1000
3. General Manager, DIC, Kullu	1000
4. General Manager, DIC, Hamirpur	1000
5. General Manager, DIC, Mandi	1000
6. General Manager, DIC, Chamba	4000
7. General Manager, DIC, Shimla	1000
8. General Manager, DIC, Una	1000

9. General Manager, DIC, Solan	1000
10. General Manager, DIC, Dharamshala	1000
11. General Manager, DIC, Nahan	3000
12. General Manager, DIC, Keylong	1000
13. General Manager, DIC, Kinnaur	1000
<b>Total:01</b>	<b>115000</b>
<b>0057-00-800-02-Registration Fees</b>	160000
<b>0057-00-800-05-Forefeiture of Earnest Money</b>	150000
<b>0851-00-800-06-Miscellaneous Receipts</b>	150000
<b>Total : 0057</b>	<b>575000</b>

**Major Head : 0851-Village & Small Industries**

**0851-00-101-Industrial Estates**

**0851-00-101-01-Rent of Sheds etc.**

1. General Manager, DIC, Solan	500000
2. General Manager, DIC, Kangra	2000000
3. General Manager, DIC, Shimla	100000
<b>Total : 101</b>	<b>2600000</b>

**0851-00-102-Small Scale Industries**

**0851-00-102-01-Receipt from Rent of Govt. Accommodations**

1. General Manager, DIC, Shimla	10000
2. General Manager, DIC, Solan	40000
3. General Manager, DIC, Nahan	35000
4. General Manager, DIC, Bilaspur	25000
5. General Manager, DIC, Mandi	45000
6. General Manager, DIC, Kullu	30000
7. General Manager, DIC, Kangra	30000
8. General Manager, DIC, Chamba	26000
9. General Manager, DIC, Hamirpur	30000
10. General Manager, DIC, Una	45000
11. General Manager, DIC, Keylong	15000
12. General Manager, DIC, Kinnaur	30000
13. Sericulture Officer, Dehra	7000
14. Dy. Director Industries(Seri.), Palampur	7000
<b>Total:102-01</b>	<b>375000</b>

**0851-00-107-Sericulture Industries**

**0851-00-107-01-Receipt from Sale of Mulberry Plants and Seeds etc.**

1. Project Coordinator, Directorate of Industries, Shimla	15000
2. Dy. Director of Industries(Seri), Palampur, Distt. Kangra	35000
3. General Manager, DIC, Nahan, Distt. Sirmour	25000
4. Silk Seed Production Officer, Nadaun, Distt. Hamirpur	30000
5. Silk Seed Production Officer, Ghumarwin, Distt. Bilaspur	35000
6. Sericulture Officer(Tassar), Mandi, Distt. Mandi	45000
7. Sericulture Officer, Dehra, Distt. Kangra	30000
<b>Total : 107</b>	<b>215000</b>

**0851-00-800-Other Receipts**

**0851-00-800-02-Sale Proceeds of Dead Stocks etc.**

1. Additional Director of Industries (Admn.)	50000
2. Project Coordinator	8000
3. General Manager, DIC, Solan	13000
4. General Manager, DIC, Shimla	13000
5. General Manager, DIC, Chamba	8000
6. General Manager, DIC, Kangra.	8000
7. General Manager, DIC, Hamirpur	8000
8. General Manager, DIC, Una	8000
9. General Manager, DIC, Bilaspur	8000
10. General Manager, DIC, Mandi	8000
11. General Manager, DIC, Kullu	8000
12. General Manager, DIC, Nahan	8000
13. General Manager, DIC, Keylong	8000
14. General Manager, DIC, Kinnaur.	8000
15. Dy .Director of Industries(Seri), Palampur	8000
16. Sericulture Officer(Tassar), Mandi	8000
17. Silk Seed Production Officer, Ghumarwin.	8000
18. Silk Seed Production Officer, Nadaun	4000
19. Sericulture Officer, Dehra.	8000
<b>Total-02</b>	<b>200000</b>

**Project Coordinator**

<b>0851-00-800-03-Guarantee Fee on loan obtained by HP Small Scale Industries and Export Corporation</b>	1000
<b>Total -03</b>	<b>1000</b>

**DDI(Handloom)**

<b>0851-00-800-04-Guarantee Fee on Loan obtained by HP Handloom and Handicrafts Corporation</b>	1000
<b>Total-04</b>	<b>1000</b>

**0851-00-800-05-Miscellaneous Receipts**

1. Additional Director of Industries(Admn.)	30000
2. Project Coordinator	20000
3. General Manager, DIC, Solan, Distt. Solan	30000
4. General Manager, DIC, Shimla, Distt. Shimla	30000
5. General Manager, DIC, Chamba, Distt. Chamba	30000
6. General Manager, DIC, Dharamsala, Distt Kangra	30000
7. General Manager, DIC, Hamirpur, Distt. Hamirpur	30000
8. General Manager, DIC, Una, Distt. Una	30000
9. General Manager, DIC, Bilaspur, Distt. Bilaspur	30000
10. General Manager, DIC, Mandi, Distt. Mandi	30000
11. General Manager, DIC, Kullu, Distt. Kullu	30000
12. General Manager, DIC, Nahan, Distt. Sirmour	30000
13. General Manager, DIC, Keylong, Distt. Lahaul & Sapiti	20000
14. General Manager, DIC, Reckong-Peoo, Distt. Kinnaur.	20000
15. Sericulture Officer(Tassar), Mandi, Distt. Mandi	12000
16. Silk Seed Production Officer, Ghumarwin, Distt. Bilaspur	12000
17. Dy .Director of Industries(Seri), Palampur, Distt. Kangra	12000
18. Silk Seed Production Officer, Nadaun, Distt. Hamirpur	12000

19. Sericulture Officer, Dehra, Distt. Kangra	12000
<b>Total-05</b>	<b>450000</b>
<b>DDI(Handloom)</b>	
0851-00-800-07-Guarantee Fee on Loans Raised by HP Khadi & Gramoudyog Board	1000
<b>Total-07</b>	<b>1000</b>
<b>Total-800</b>	<b>653000</b>
<b>Total : 0851</b>	<b>3843000</b>

**Major Head: 0852-Industries****0852-07-Telecommunication & Electronic Industries****0852-07-800-Other Receipts**

	<b>ADI(A)/JDI(HQ-I) / DDI(Exh.)</b>
<b>0852-07-800-01-Service &amp; Service Fees</b>	1000
<b>0852-07-800-02-Licence Fees</b>	900000
<b>0852-07-800-03-Receipts of Directorate by Auction etc.</b>	30000
<b>0852-07-800-04-Receipts from Industrial Areas</b>	
1. General Manager, DIC, Kangra	15000000
2. General Manager, DIC, Solan	20000000
3. General Manager, DIC, Una	20000000
4. General Manager, DIC, Nahan	20000000
5. General Manager, DIC, Bilaspur	5000000
6. General Manager, DIC, Kullu	3000000
7. General Manager, DIC, Shimla	3000000
8. General Manager, DIC, Hamirpur	3000000
9. General Manager, DIC, Mandi	7500000
10. General Manager, DIC, Chamba	1000000
11. General Manager, DIC, Kinnaur	500000
12. General Manager, DIC, Keylong	500000
13. Dy. Director of Industries(IA)	1500000
<b>Total : 04</b>	<b>100000000</b>
	<b>ADI(Admn.)</b>
<b>0852-07-800-06-Sale Proceeds of Dead Stock etc.</b>	10000
	<b>ADI(A)/JDI(Inc.)</b>
<b>0852-07-800-08-Reimbursement of Central Subsidy</b>	1000
<b>0852-07-800-09-Miscellaneous Receipts</b>	100000
<b>Total : 0852</b>	<b>101042000</b>

**Major Head : 0853-Non Ferrous Mining & Metallurgical Industries****0853-00-102-Mineral Concession Fee Rent & Royalties**

	<b>State Geologist</b>
<b>0853-00-102-01-Receipt from Mineral Concession Fee etc.</b>	518000000
<b>Total : 102</b>	<b>518000000</b>

**0853-00-800-Other Receipts**

<b>0853-00-800-01-Drilling Operation</b>	500000
<b>0853-00-800-04-Auction of waste paper &amp; stock articles</b>	30000
<b>0853-00-800-06-Miscellaneous Receipt</b>	400000
<b>0853-00-800-07-Receipt from P.W.D.</b>	26370000
<b>Total : 800</b>	<b>27300000</b>
<b>Total : 0853</b>	<b>545300000</b>

**Major Head : 1475-Other General Economic Services****1475-00-800-Other Receipts**

	<b>Project Coordinator</b>
<b>1475-00-800-03-Guarantee Fee on Loans by HPFC</b>	2500000
<b>Total : 1475</b>	<b>2500000</b>

**Major Head : 6851-Loans for Village & Small Industries (Recoveries)****6851-00-102-Small Scale Industries****6851-00-102-01-Loans to Small Scale Industries**

1. General Manager, DIC, Bilaspur	166000
2. General Manager, DIC, Mandi	178000
3. General Manager, DIC, Hamirpur	86000
4. General Manager, DIC, Chamba	116000
5. General Manager, DIC, Shimla	170000
6. General Manager, DIC, Una	228000
7. General Manager, DIC, Solan	276000
8. General Manager, DIC, Kullu	146000
9. General Manager, DIC, Kangra	276000
10. General Manager, DIC, Nahan	126000
11. General Manager, DIC, Kinnaur	56000
12. General Manager, DIC, Keylong	42000
13. Tehsildar, Directorate of Industries	86000
<b>Total : 01</b>	<b>1952000</b>

**Project Coordinator**

<b>6851-00-102-02-Loans to H.P. Small Scale Industries &amp; Export Corporation</b>	1000
	<b>DDI(DIC)/All GM's</b>
<b>6851-00-102-03-Loans under District Industries Centres</b>	1000
<b>Total : 03</b>	<b>1000</b>
<b>6851-00-102-04-Margin Money to Sick Units</b>	1000
<b>Total:04</b>	<b>1000</b>
<b>Total : 102</b>	<b>1955000</b>

**6851-00-103-Handloom Industries****DDI (H)**

<b>6851-00-103-01-Loans under Hill Area Woollen Development Project under Project Package Scheme.</b>	160000
<b>Total : 103</b>	<b>160000</b>

**6851-00-200-Other Village Industries****Industrial Advisor**

<b>6851-00-200-01-Interest Free Loans to Entrepreneurs HP</b>	1000
<b>Total: 200</b>	<b>1000</b>
<b>Total : 6851</b>	<b>2116000</b>
<b>Total : Receipt Section</b>	<b>657029000</b>