

ALLOCATION OF RECEIPT ESTIMATES/TARGETS FOR THE YEAR 2009-2010

Major Head : 0049-Interest Receipt-04-Interest Receipt of State/U.T. Govt.

0049-04-190-Interest from Public Sector & Other Undertakings

| | Project Coordinator |
|---|---------------------|
| 03-Interest from H.P. Small Scale Industries Corporation | 2000 |
| | DDI(Hand.) |
| 04-Interest on Loans from H.P. Handicrafts & Handloom Corporation | 331000 |
| Total : | 333000 |

0049-04-800-Other Receipts

03-Interest on Loans under SSI

| | |
|---|--------------------------------|
| 1. Tehsildar, Directorate of Industries, HP, Shimla-1 | 104000 |
| 1. General Manager, DIC, Bilaspur | 175000 |
| 2. General Manager, DIC, Kullu | 155000 |
| 3. General Manager, DIC, Hamirpur | 85000 |
| 4. General Manager, DIC, Mandi | 155000 |
| 5. General Manager, DIC, Chamba | 165000 |
| 6. General Manager, DIC, Shimla | 195000 |
| 7. General Manager, DIC, Una | 155000 |
| 8. General Manager, DIC, Solan | 205000 |
| 9. General Manager, DIC, Dharamshala | 205000 |
| 10. General Manager, DIC, Nahan | 155000 |
| 11. General Manager, DIC, Keylong | 75000 |
| 12. General Manager, DIC, Kinnaur | 75000 |
| Total : 03 | 1904000 |
| | |
| | JDI(HQ)/ DDI(DIC)/ All GM,s |
| 04-Interest on loan under Rural Industries Project | 497000 |
| Total : 04 | 497000 |
| Total : 800 | 2401000 |
| Total : 0049 | 2734000 |

Major Head : 0050-Dividends and Profits

0050-00-200-Dividends from other Investments

| | Project Coordinator |
|--------------------------------|---------------------|
| 02-Other Joint Stock Companies | 2000 |
| 03-Miscellaneous Receipt | 2000 |
| Total : 200 | 4000 |
| Total : 0050 | 4000 |

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Major Head : 0057-Supplies & Disposals

0057-00-800-Other Receipts

01-Sales of Tenders

| | |
|--|-------------------|
| 1. Addl. Controller of Stores/ Addl. Director of Industries(A) | 95000 |
| 1. General Manager, DIC, Bilaspur | 1000 |
| 2. General Manager, DIC, Kullu | 1000 |
| 3. General Manager, DIC, Hamirpur | 1000 |
| 4. General Manager, DIC, Mandi | 1000 |
| 5. General Manager, DIC, Chamba | 4000 |
| 6. General Manager, DIC, Shimla | 1000 |
| 7. General Manager, DIC, Una | 1000 |
| 8. General Manager, DIC, Solan | 1000 |
| 9. General Manager, DIC, Dharamshala | 4000 |
| 10. General Manager, DIC, Nahan | 3000 |
| 11. General Manager, DIC, Keylong | 1000 |
| 12. General Manager, DIC, Kinnaur | 1000 |
| Total:01 | 115000 |
| | ACS/ADI(A) |
| 02-Registration Fees | 160000 |
| 05-Forefeiture of Earnest Money | 50000 |
| 06-Miscellaneous Receipts | 5000 |
| Total : 0057 | 330000 |

Major Head : 0851-Village & Small Industries

0851-00-101-Industrial Estates

01-Rent of Sheds etc.

| | |
|---------------------------------|----------------|
| 1. General Manager, DIC, Solan | 500000 |
| 2. General Manager, DIC, Kangra | 2000000 |
| 3. General Manager, DIC, Shimla | 100000 |
| Total : 101 | 2600000 |

0851-00-102-Small Scale Industries

01-Receipt from Rent of Govt. Accommodation

| | |
|--|-------|
| 1. General Manager, DIC, Shimla | 10000 |
| 2. General Manager, DIC, Solan | 40000 |
| 3. General Manager, DIC, Nahan | 35000 |
| 4. General Manager, DIC, Bilaspur | 20000 |
| 5. General Manager, DIC, Mandi | 45000 |
| 6. General Manager, DIC, Kullu | 30000 |
| 7. General Manager, DIC, Kangra | 40000 |
| 8. General Manager, DIC, Chamba | 26000 |
| 9. General Manager, DIC, Hamirpur | 20000 |
| 10. General Manager, DIC, Una | 45000 |
| 11. General Manager, DIC, Keylong | 15000 |
| 12. General Manager, DIC, Kinnaur | 36000 |
| 13. Silk Seed Production Officer, Palampur | 7000 |
| 14. Sericulture Officer, Dehra | 6000 |

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| Total:102-01 | 375000 |
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0851-00-107-Sericulture Industries

01-Receipt from Sale of Mulberry Plants and Seeds etc.

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|---|---------------|
| 1. Dy. Director(Seri), Directorate of Industries, Shimla | 10000 |
| 2. Silk Seed Production Officer, Palampur, Distt. Kangra | 10000 |
| 3. General Manager, DIC, Nahan, Distt. Sirmour | 25000 |
| 4. Silk Seed Production Officer, Nadaun, Distt. Hamirpur | 30000 |
| 5. Silk Seed Production Officer, Ghumarwin, Distt. Bilaspur | 35000 |
| 6. Sericulture Officer(Tassar), Mandi, Distt. Mandi | 40000 |
| 7. Sericulture Officer, Dehra, Distt. Kangra | 30000 |
| Total : 107 | 180000 |

0851-00-800-Other Receipts

02-Sale Proceeds of Dead Stocks etc.

| | |
|---|---------------|
| 1. Addl. Director of Industries (Admn), | 58000 |
| 2. Dy. Director (Seri), Directorate of Industries, Shimla | 5000 |
| 3. General Manager, DIC, Solan | 13000 |
| 4. General Manager, DIC, Shimla | 1000 |
| 5. General Manager, DIC, Chamba | 8000 |
| 6. General Manager, DIC, Kangra. | 8000 |
| 7. General Manager, DIC, Hamirpur | 8000 |
| 8. General Manager, DIC, Una | 8000 |
| 9. General Manager, DIC, Bilaspur | 1000 |
| 10. General Manager, DIC, Mandi | 8000 |
| 11. General Manager, DIC, Kullu | 8000 |
| 12. General Manager, DIC, Nahan | 8000 |
| 13. General Manager, DIC, Keylong | 8000 |
| 14. General Manager, DIC, Kinnaur. | 8000 |
| 15. Silk Seed Production Officer, Palampur | 20000 |
| 16. Sericulture Officer(Tassar), Mandi | 10000 |
| 17. Silk Seed Production Officer, Ghumarwin. | 8000 |
| 18. Silk Seed Production Officer, Nadaun | 5000 |
| 19. Sericulture Officer, Dehra. | 7000 |
| Total-02 | 200000 |

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| | Project Coordinator /DDI(H) |
| 03-Guarantee Fee on loan obtained by HP Small Scale Industries and Export Corporation | 1000 |
| Total -03 | 1000 |
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| 04-Guarantee Fee on Loan obtained by HP Handloom and Handicrafts Corporation | 1000 |
| Total-04 | 1000 |

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05-Miscellaneous Receipts

All Heads of Offices

| | |
|--|---------------|
| 1. Addl. Director of Industries(Admn.) | 50000 |
| 2. Dy. Director (Seri), Directorate of Industries, Shimla | 10000 |
| 3. General Manager, DIC, Solan, Distt. Solan | 30000 |
| 4. General Manager, DIC, Shimla, Distt. Shimla | 30000 |
| 5. General Manager, DIC, Chamba, Distt. Chamba | 30000 |
| 6. General Manager, DIC, Dharamsala, Distt Kangra | 30000 |
| 7. General Manager, DIC, Hamirpur, Distt. Hamirpur | 30000 |
| 8. General Manager, DIC, Una, Distt. Una | 30000 |
| 9. General Manager, DIC, Bilaspur, Distt. Bilaspur | 30000 |
| 10. General Manager, DIC, Mandi, Distt. Mandi | 30000 |
| 11. General Manager, DIC, Kullu, Distt. Kullu | 30000 |
| 12. General Manager, DIC, Nahan, Distt. Sirmour | 30000 |
| 13. General Manager, DIC, Keylong, Distt. Lahaul & Sapiti | 20000 |
| 14. General Manager, DIC, Reckong-Peo, Distt. Kinnaur. | 20000 |
| 15. Sericulture Officer(Tassar), Mandi, Distt. Mandi | 10000 |
| 16. Silk Seed Production Officer, Ghumarwin, Distt. Bilaspur | 10000 |
| 17. Silk Seed Production Officer, Palampur, Distt. Kangra | 10000 |
| 18. Silk Seed Production Officer, Nadaun, Distt. Hamirpur | 10000 |
| 19. Sericulture Officer, Dehra, Distt. Kangra | 10000 |
| Total-05 | 450000 |

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| | DDI(Handloom) |
| 07-Guarantee Fee on Loans Raised by HP Khadi & Gramoudyog Board | 1000 |
| Total-07 | 1000 |
| Total-800 | 653000 |
| Total : 0851 | 3808000 |

Major Head: 0852-Industries**07-Telecommunication & Electronic Industries****800-Other Receipts**

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| | ADI(A)/JDI(HQ-I) / DDI(Exh.)/All GM,s |
| 01-Service & Service Fees | 1000 |
| 02-Licence Fees | 900000 |
| 03-Receipts of Directorate by Auction etc. | 30000 |

04-Receipts from Industrial Areas

| | |
|-----------------------------------|----------|
| 1. General Manager, DIC, Kangra | 12200000 |
| 2. General Manager, DIC, Solan | 20000000 |
| 3. General Manager, DIC, Una | 20000000 |
| 4. General Manager, DIC, Nahan | 11000000 |
| 5. General Manager, DIC, Bilaspur | 6000000 |
| 6. General Manager, DIC, Kullu | 3000000 |
| 7. General Manager, DIC, Shimla | 2000000 |

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| 8. General Manager, DIC, Hamirpur | 1000000 |
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| 9. General Manager, DIC, Mandi | 5000000 |
| 10. General Manager, DIC, Chamba | 500000 |
| 11. General Manager, DIC, Kinnaur | 100000 |
| 12. General Manager, DIC, Keylong | 67000 |
| 13. JDI (HQ-I)/DDI(H) | 100000 |
| Total : 04 | 80967000 |
| | ADI(Admn.) |
| 06-Sale Proceeds of Dead Stock etc. | 1000 |
| | ADI(A)/JDI(Inc.) |
| 08-Reimbursement of Central Subsidy | 1000 |
| 09-Miscellaneous Receipts | 100000 |
| Total : 0852 | 82000000 |

Major Head : 0853-Non Ferrous Mining & Metallurgical Industries

0853-00-102-Mineral Concession Fee Rent & Royalties

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|---|------------------------|
| | State Geologist |
| 01-Receipt from Mineral Concession Fee etc. | 683650000 |
| Total : 102 | 683650000 |

0853-00-800-Other Receipts

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|--|------------------|
| 01-Drilling Operation | 1600000 |
| 04-Auction of waste paper & stock articles | 50000 |
| 06-Miscellaneous Receipt | 500000 |
| 07-Receipt from P.W.D. | 27500000 |
| Total : 800 | 29650000 |
| Total : 0853 | 713300000 |

Major Head : 1475-Other General Economic Services

1475-00-800-Other Receipts

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|-----------------------------------|----------------------------|
| | Project Coordinator |
| 03-Guarantee Fee on Loans by HPFC | 2500000 |
| Total : 1475 | 2500000 |

Major Head : 6851-Loans for Village & Small Industries (Recoveries)

6851-00-102-Small Scale Industries

01-Loans to Small Scale Industries

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|-----------------------------------|--------|
| 1. General Manager, DIC, Bilaspur | 166000 |
| 2. General Manager, DIC, Mandi | 178000 |
| 3. General Manager, DIC, Hamirpur | 86000 |
| 4. General Manager, DIC, Chamba | 116000 |
| 5. General Manager, DIC, Shimla | 60000 |
| 6. General Manager, DIC, Una | 220000 |
| 7. General Manager, DIC, Solan | 270000 |
| 8. General Manager, DIC, Kullu | 146000 |
| 9. General Manager, DIC, Kangra | 300000 |
| 10. General Manager, DIC, Nahan | 126000 |
| 11. General Manager, DIC, Kinnaur | 18000 |
| 12. General Manager, DIC, Keylong | 42000 |

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| 13. Tehsildar, Directorate of Industries | 14000 |
| Total : 01 | 1742000 |

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|--|----------------------------|
| | Project Coordinator |
| 02-Loans to H.P. Small Scale Industries & Export Corporation | 1000 |

03-Loans under District Industries Centres

| | |
|---------------------------------|-----------------|
| | DDI(DIC) |
| 1. General Manager, DIC, Solan | 400 |
| 2. General Manager, DIC, Shimla | 300 |
| 3. General Manager, DIC, Kangra | 300 |
| Total : 03 | 1000 |
| 04-Margin Money to Sick Units | 1000 |
| Total : 102 | 1745000 |

103-Handloom Industries

| | |
|--|-------------------------|
| | DDI (H)/All GM,s |
| 01-Loans under Hill Area Woollen Development Project under Project Package Scheme. | 160000 |
| Total : 103 | 160000 |

200-Other Village Industries

| | |
|--|---------------------------|
| | Industrial Advisor |
| 01-Interest Free Loans to Entrepreneurs HP | 1000 |
| Total: 200 | 1000 |
| Total : 6851 | 1906000 |
| Total : Receipt Section | 724582000 |