

ALLOCATION OF RECEIPT ESTIMATES/TARGETS FOR THE YEAR 2010-2011

Major Head : 0049-Interest Receipt-04-Interest Receipt of State/U.T. Govt.

0049-04-190-Interest from Public Sector & Other Undertakings

	JDI(P)/IA/DDI(H)
03-Interest from H.P. Small Scale Industries Corporation	2000
04-Interest on Loans from H.P. Handicrafts & Handloom Corporation	331000

0049-04-800-Other Receipts

03-Interest on Loans under SSI

1. Tehsildar, Directorate of Industries, HP, Shimla-1	104000
1. General Manager, DIC, Bilaspur	175000
2. General Manager, DIC, Kullu	155000
3. General Manager, DIC, Hamirpur	85000
4. General Manager, DIC, Mandi	155000
5. General Manager, DIC, Chamba	165000
6. General Manager, DIC, Shimla	195000
7. General Manager, DIC, Una	155000
8. General Manager, DIC, Solan	205000
9. General Manager, DIC, Dharamshala	205000
10. General Manager, DIC, Nahan	155000
11. General Manager, DIC, Keylong	75000
12. General Manager, DIC, Kinnaur	75000
Total : 03	1904000

JDI(P)/ DDI(DIC)/All GM,s

13-Miscellaneous	1000
04-Interest on loan under Rural Industries Project	497000
Total : 800	2401000
Total : 0049	2735000

Major Head : 0050-Dividends and Profits

0050-00-200-Dividends from other Investments

	JDI(Project)
02-Other Joint Stock Companies	120000
03-Miscellaneous Receipt	2000
Total : 0050	122000

Major Head : 0057-Supplies & Disposals

0057-00-800-Other Receipts

01-Sales of Tenders

1. Addl. Controller of Stores/ Addl. Director of Industries(Admn.)	95000
1. General Manager, DIC, Bilaspur	1000
2. General Manager, DIC, Kullu	1000
3. General Manager, DIC, Hamirpur	1000
4. General Manager, DIC, Mandi	1000
5. General Manager, DIC, Chamba	4000
6. General Manager, DIC, Shimla	1000
7. General Manager, DIC, Una	1000
8. General Manager, DIC, Solan	1000
9. General Manager, DIC, Dharamshala	4000
10. General Manager, DIC, Nahan	3000
11. General Manager, DIC, Keylong	1000
12. General Manager, DIC, Kinnaur	1000

Total:01	115000
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	ACS/ADI(A)
02-Registration Fees	160000
05-Forefeiture of Earnest Money	50000
06-Miscellaneous Receipts	5000
Total : 0057	330000

Major Head : 0851-Village & Small Industries

0851-00-101-Industrial Estates

01-Rent of Sheds etc.

1. General Manager, DIC, Solan	500000
2. General Manager, DIC, Kangra	2000000
3. General Manager, DIC, Shimla	100000
Total : 101	2600000

0851-00-102-Small Scale Industries

01-Receipt from Rent of Govt. Accommodation

1. General Manager, DIC, Shimla	11000
2. General Manager, DIC, Solan	41000
3. General Manager, DIC, Nahan	36000
4. General Manager, DIC, Bilaspur	21000
5. General Manager, DIC, Mandi	46000
6. General Manager, DIC, Kullu	31000
7. General Manager, DIC, Kangra	41000
8. General Manager, DIC, Chamba	27000
9. General Manager, DIC, Hamirpur	21000
10. General Manager, DIC, Una	46000
11. General Manager, DIC, Keylong	16000
12. General Manager, DIC, Kinnaur	37000
13. Silk Seed Production Officer, Palampur	9000
14. Sericulture Officer, Dehra	8000
Total:102-01	391000

0851-00-107-Sericulture Industries

01-Receipt from Sale of Mulberry Plants and Seeds etc.

1. Dy. Director(Seri), Directorate of Industries, Shimla	10000
2. Silk Seed Production Officer, Palampur, Distt. Kangra	10000
3. General Manager, DIC, Nahan, Distt. Sirmour	25000
4. Silk Seed Production Officer, Nadaun, Distt. Hamirpur	30000
5. Silk Seed Production Officer, Ghumarwin, Distt. Bilaspur	35000
6. Sericulture Officer(Tassar), Mandi, Distt. Mandi	40000
7. Sericulture Officer, Dehra, Distt. Kangra	30000
Total : 107	180000

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0851-00-800-Other Receipts

02-Sale Proceeds of Dead Stocks etc.

1. Addl. Director of Industries (Admn),	8000
2. Dy. Director (Seri), Directorate of Industries, Shimla	6000
3. General Manager, DIC, Solan	8000
4. General Manager, DIC, Shimla	8000
5. General Manager, DIC, Chamba	8000
6. General Manager, DIC, Kangra.	8000
7. General Manager, DIC, Hamirpur	8000
8. General Manager, DIC, Una	8000
9. General Manager, DIC, Bilaspur	8000
10. General Manager, DIC, Mandi	8000
11. General Manager, DIC, Kullu	8000
12. General Manager, DIC, Nahan	8000
13. General Manager, DIC, Keylong	8000
14. General Manager, DIC, Kinnaur.	8000
15. Silk Seed Production Officer, Palampur	8000
16. Sericulture Officer(Tassar), Mandi	8000
17. Silk Seed Production Officer, Ghumarwin.	8000
18. Silk Seed Production Officer, Nadaun	8000
19. Sericulture Officer, Dehra.	8000
Total-02	150000
	JDI(Project)/DDI(H)
03-Guarantee Fee on loan obtained by HP Small Scale Industries and Export Corporation	1000
Total -03	1000
04-Guarantee Fee on Loan obtained by HP Handloom and Handicrafts Corporation	1000
Total-04	1000

05-Miscellaneous Receipts

All Heads of Offices

1. Addl. Director of Industries(Admn.)	50000
2. Dy. Director (Seri), Directorate of Industries, Shimla	10000
3. General Manager, DIC, Solan, Distt. Solan	30000
4. General Manager, DIC, Shimla, Distt. Shimla	30000
5. General Manager, DIC, Chamba, Distt. Chamba	30000
6. General Manager, DIC, Dharamsala, Distt Kangra	30000
7. General Manager, DIC, Hamirpur, Distt. Hamirpur	30000
8. General Manager, DIC, Una, Distt. Una	30000
9. General Manager, DIC, Bilaspur, Distt. Bilaspur	30000
10. General Manager, DIC, Mandi, Distt. Mandi	30000
11. General Manager, DIC, Kullu, Distt. Kullu	30000
12. General Manager, DIC, Nahan, Distt. Sirmour	30000
13. General Manager, DIC, Keylong, Distt. Lahaul & Sapiti	20000
14. General Manager, DIC, Reckong-Peoo, Distt. Kinnaur.	20000
15. Sericulture Officer(Tassar), Mandi, Distt. Mandi	10000
16. Silk Seed Production Officer, Ghumarwin, Distt. Bilaspur	10000
17. Silk Seed Production Officer, Palampur, Distt. Kangra	10000
18. Silk Seed Production Officer, Nadaun, Distt. Hamirpur	10000
19. Sericulture Officer, Dehra, Distt. Kangra	10000

Total-05	450000
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	DDI(Handloom)
07-Guarantee Fee on Loans Raised by HP Khadi & Gramoudyog Board	1000
Total-800	603000
Total : 0851	3774000

Major Head: 0852-Industries

07-Telecommunication & Electronic Industries

800-Other Receipts	ADI(A)/JDI(HQ-I) / DDI(Exh.)/All GM,s
01-Service & Service Fees	1000
02-Licence Fees	900000
03-Receipts of Directorate by Auction etc.	30000

04-Receipts from Industrial Areas

1. General Manager, DIC, Kangra	12300000
2. General Manager, DIC, Solan	20000000
3. General Manager, DIC, Una	20000000
4. General Manager, DIC, Nahan	11000000
5. General Manager, DIC, Bilaspur	6000000
6. General Manager, DIC, Kullu	3000000
7. General Manager, DIC, Shimla	2000000
8. General Manager, DIC, Hamirpur	1000000
9. General Manager, DIC, Mandi	5000000
10. General Manager, DIC, Chamba	500000
11. General Manager, DIC, Kinnaur	100000
12. General Manager, DIC, Keylong	67000
13. JDI (HQ-I)/DDI(H)	34000
Total : 04	81001000
	ADI(Admn.)
06-Sale Proceeds of Dead Stock etc.	1000
	ADI(A)/JDI(Inc.)
08-Reimbursement of Subsidy	1000
09-Miscellaneous Receipts	100000
Total : 0852	82034000

Major Head : 0853-Non Ferrous Mining & Metallurgical Industries

0853-00-102-Mineral Concession Fee Rent & Royalties

	State Geologist
01-Receipt from Mineral Concession Fee etc.	810350000
Total : 102	810350000

0853-00-800-Other Receipts

01-Drilling Operation	1600000
04-Auction of waste paper & stock articles	50000
06-Miscellaneous Receipt	500000
07-Receipt from P.W.D.	37500000
Total : 800	39650000
Total : 0853	850000000

Major Head : 1475-Other General Economic Services

1475-00-800-Other Receipts

	JDI(Project)
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03-Guarantee Fee on Loans by HPFC	0
Total : 1475	0

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Major Head : 6851-Loans for Village & Small Industries (Recoveries)

6851-00-102-Small Scale Industries

01-Loans to Small Scale Industries

1. General Manager, DIC, Bilaspur	130000
2. General Manager, DIC, Mandi	135000
3. General Manager, DIC, Hamirpur	55000
4. General Manager, DIC, Chamba	90000
5. General Manager, DIC, Shimla	40000
6. General Manager, DIC, Una	160000
7. General Manager, DIC, Solan	220000
8. General Manager, DIC, Kullu	120000
9. General Manager, DIC, Kangra	250000
10. General Manager, DIC, Nahan	110000
11. General Manager, DIC, Kinnaur	18000
12. General Manager, DIC, Keylong	26000
13. Tehsildar, Directorate of Industries	14000
Total : 01	1368000
	JDI(P)
02-Loans to H.P. Small Scale Industries & Export Corporation	1000

03-Loans under District Industries Centres

	DDI(DIC)
1. General Manager, DIC, Solan	400
2. General Manager, DIC, Shimla	300
3. General Manager, DIC, Kangra	300
Total : 03	1000
04-Margin Money to Sick Units	1000
Total : 102	1371000

103-Handloom Industries

	DDI (H)/All GM,s
01-Loans under Hill Area Woollen Development Project under Project Package Scheme.	15000
Total : 103	15000

200-Other Village Industries

	Industrial Advisor
01-Interest Free Loans to Entrepreneurs HP	1000
Total: 200	1000
Total : 6851	1387000
Total : Receipt Section	940382000

